

PERFORMANCE SNAPSHOT

September 2015



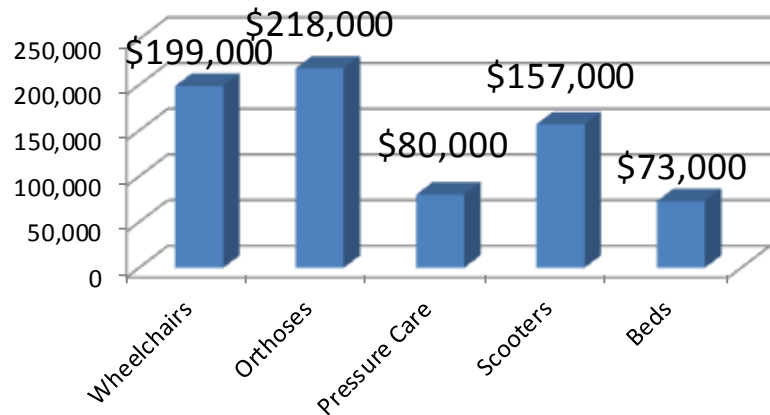
The State-wide Equipment Program (SWEP) aims to provide subsidised aids and equipment for Victorian residents who are frail aged and/or with a long term disability. Under this umbrella there are many subprograms that deal with different equipment and client groups including: Domiciliary Oxygen, Continence Aids, Vehicle Modification Subsidy Scheme (VMSS), Supported Accommodation Equipment Assistance Scheme (SAEAS), Reissue, Repairs, National Disability Insurance Scheme (NDIS), Child and Adult Aids and Equipment Program (A&EP), Community Equipment Program (CEP), Specialist Equipment Library (SEL) and the Top-up Fund for Children (TFC). Below is a basic breakdown of the achievements each program has made in the month of September 2015. Every month we will provide information about each program.

AIDS & EQUIPMENT ADULTS

This month we have:

- Processed 1065 applications
- Allocated over \$1,500,000 towards equipment
- Assisted 823 clients with the purchase of 1599 items

Top 5 Subsidised Equipment for September



A&E CHILDREN & TFC

This month we have:

- Processed 330 applications
- Allocated over \$330,000 towards equipment
- Assisted 163 clients with the purchase of 457 items

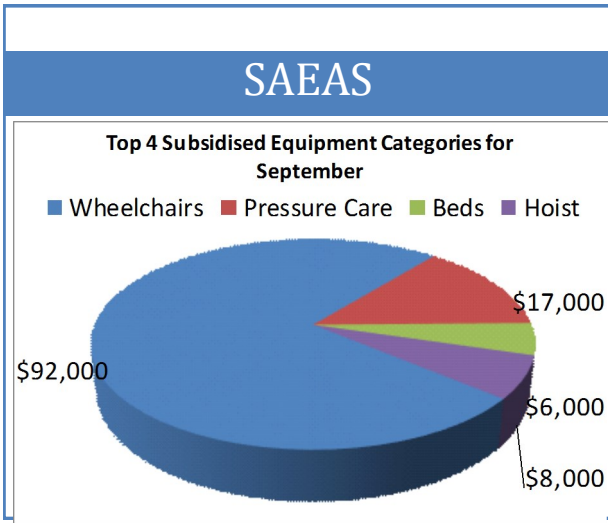
REPAIRS

Chemtronics conducted 844 visits and repaired 855 items of equipment. Of these repairs 331 were Powered wheelchairs. Powered wheelchairs made up 38% of the repairs.

CONTINENCE AIDS

This month we have:

- Processed 872 applications
- Allocated over \$210,000 towards continence aids
- 535 clients receiving continence aids



VMSS

This month we have:

Allocated over \$103,000 towards modifications.

Majority of modifications were:

- Roof Hoists - \$15,000
- Lowered Floor Conversions - \$40,000
- Wheelchair Lifts - \$18,000

DOMICILIARY OXYGEN

This month we have:

- Processed 154 applications
- Allocated over \$400,000 towards equipment
- 3640 clients receiving oxygen

REISSUE

This month we've reissued 264 Items, this has on average saved us over \$110,000 had we purchased them as new equipment. We currently have 346 reissue-able items in our warehouse.

CURRENT EVENTS

SWEP has recently updated their phone systems to give clients better access to the programs they need to reach. Please ensure that if you need to call SWEP on 1300 747 937 that you listen to all number options so that you can choose the appropriate program as numbers have changed.

NDIS

This month we have:

- Processed 284 applications
- Allocated over \$510,000 towards equipment
- Assisted 116 clients by allocating funding towards 478 items