

PERFORMANCE SNAPSHOT

November 2015



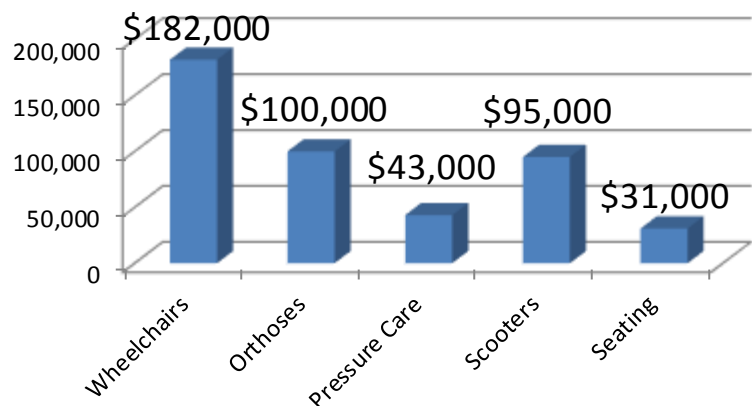
The State-wide Equipment Program (SWEP) aims to provide subsidised aids and equipment for Victorian residents who are frail aged and/or with a long term disability. Under this umbrella there are many subprograms that deal with different equipment and client groups including: Domiciliary Oxygen, Continence Aids, Vehicle Modification Subsidy Scheme (VMSS), Supported Accommodation Equipment Assistance Scheme (SAEAS), Reissue, Repairs, National Disability Insurance Scheme (NDIS), Child and Adult Aids and Equipment Program (A&EP), Community Equipment Program (CEP), Specialist Equipment Library (SEL) and the Top-up Fund for Children (TFC). Below is a basic breakdown of the achievements each program has made in the month of November 2015. Every month we will provide information about each program.

AIDS & EQUIPMENT ADULTS

This month we have:

- Processed 990 applications
- Allocated over \$1,100,000 towards equipment
- Assisted 494 clients with the purchase of 1429 items of equipment

Top 5 Subsidised Equipment for November



A&E CHILDREN & TFC

This month we have:

- Processed 335 applications
- Allocated over \$390,000 towards equipment
- Assisted 124 clients with the purchase of 428 items

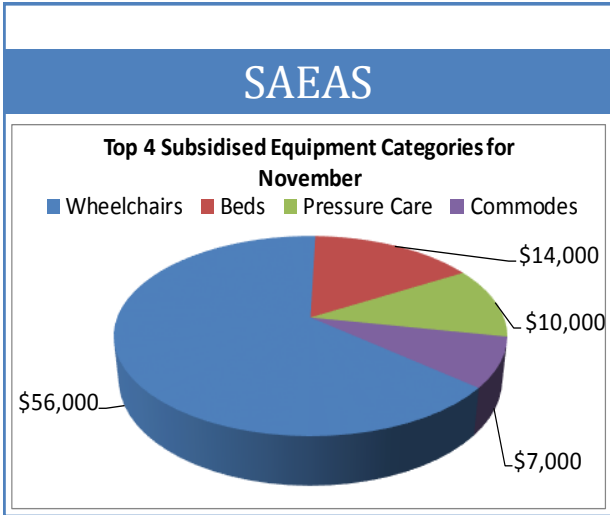
REPAIRS

Chemtronics repaired 682 items of equipment in November. Of these repairs 274 were Powered wheelchairs. Powered wheelchairs made up 40.1% of total repairs.

CONTINENCE AIDS

This month we have:

- Processed 784 applications
- Allocated over \$360,000 towards continence aids
- 570 clients receiving continence aids



VMSS

This month we have:

Allocated over \$94,000 towards modifications

Majority of modifications were:

- Boot Crane - \$13,000
- Lowered Floor Conversions - \$30,000
- Hand Control Modification - \$23,000

DOMICILIARY OXYGEN

This month we have:

- Processed 157 applications
- Allocated over \$390,000 towards equipment
- 3609 clients receiving oxygen

REISSUE

This month we've reissued 248 Items to 185 unique clients. We currently have 342 reissue-able items in our warehouse and 142 collected items that are pending assessment.

CURRENT EVENTS

SWEP will be closing over the holiday period. During this time a 24 hour repair service will be available by calling our after-hours repair service on 1300 747 937. SWEP will be closing from 3:00 pm 24th of December 2015 and will open in the new year on the 4th of January 2016.

NDIS

This month we have:

- Processed 338 applications
- Allocated \$330,000 towards equipment
- Assisted 138 clients by funding 460 items