PERFORMANCE SNAPSHOT

January 2016

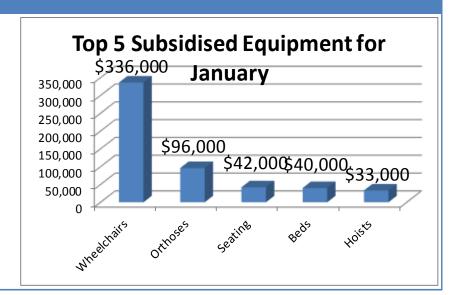


The State-wide Equipment Program (SWEP) aims to provide subsidised aids and equipment for Victorian residents who are frail aged and/or with a long term disability. Under this umbrella there are many subprograms that deal with different equipment and client groups including: Domiciliary Oxygen, Continence Aids, Vehicle Modification Subsidy Scheme (VMSS), Supported Accommodation Equipment Assistance Scheme (SAEAS), Reissue, Repairs, National Disability Insurance Scheme (NDIS), Child and Adult Aids and Equipment Program (A&EP), Community Equipment Program (CEP), Specialist Equipment Library (SEL) and the Top-up Fund for Children (TFC). Below is a basic breakdown of the achievements each program has made in the month of January 2016. Every month we will provide information about each program.

AIDS & EQUIPMENT ADULTS

This month we have:

- Processed 838 applications
- Allocated over\$1,200,000 towards equipment
- Assisted 523 clients with the purchase of 1399 items of equipment



A&E CHILDREN & TFC

This month we have:

- Processed 229 applications
- Allocated over \$450,000 towards equipment
- Assisted 211 clients with the purchase of 314 items

REPAIRS

Chemtronics assisted 613 clients

and repaired 688 items of

equipment. Of these repairs 263

were Powered wheelchairs.

Powered wheelchairs made up 38%

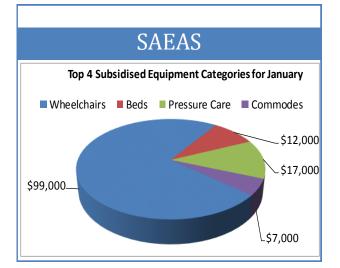
of the repairs.

CONTINENCE AIDS

This month we have:

- Processed 757 applications
- Allocated over \$250,000 towards continence aids
- 457 clients receiving continence aids





VMSS

This month we have:

Allocated over \$140,000 towards modifications.

- Majority of modifications were:Wheelchair Lifts \$32,000
- Lowered Floor Conversions \$40,000
- Hand Control Modification \$19,000

DOMICILIARY OXYGEN

This month we have:

- Processed 112 applications
- Allocated over \$400,000 towards equipment
- 3445 clients receiving oxygen

REISSUE

This month we've reissued 191 Items to 152 unique clients. We currently have 365 reissue-able items in our warehouse and 131 collected items that are pending assessment.

CURRENT EVENTS

The holiday period for SWEP has now finished. Regular operating hours now apply—with the exception of Australia-wide public holidays. Operating hours are as follows:

8:30-5:00 Mon to Fri

SWEP's repair services can be reached after hours by calling SWEP on 1300 747 937.

NDIS

This month we have:

- Processed 266 applications
- Allocated \$450,000 towards equipment
- Allocated funding towards 366 items

